

**Anexo N° 3**  
**INGRESOS Y EGRESOS BRUTOS DE LOS MUNICIPIOS (1980-1997)**  
(Total Nacional en millones de pesos)

| Concepto                  | 1980   | 1981   | 1982   | 1983    | 1984    | 1985    | 1986    | 1987      | 1988      | 1989      | 1990      | 1991       | 1992       | 1993       | 1994       | 1995       | 1996       | 1997       |
|---------------------------|--------|--------|--------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|
| <b>INGRESOS</b>           |        |        |        |         |         |         |         |           |           |           |           |            |            |            |            |            |            |            |
| Total de Ingresos         | 27,532 | 41,409 | 62,033 | 120,711 | 262,602 | 423,325 | 677,520 | 1,486,553 | 3,370,856 | 5,007,562 | 7,445,284 | 10,254,402 | 12,748,711 | 15,671,486 | 18,003,301 | 20,138,256 | 26,574,850 | 34,137,023 |
| Impuestos                 | 3,370  | 4,196  | 5,267  | 7,343   | 27,902  | 51,322  | 77,472  | 161,184   | 372,482   | 648,301   | 1,253,895 | 1,809,834  | 2,599,504  | 3,081,610  | 3,253,475  | 3,485,027  | 3,924,335  | 4,696,139  |
| Participaciones           | 7,245  | 12,144 | 28,392 | 77,703  | 155,282 | 241,635 | 402,609 | 851,599   | 1,956,809 | 2,553,218 | 3,579,339 | 4,830,899  | 6,104,291  | 6,953,327  | 8,448,795  | 9,889,744  | 14,157,808 | 19,018,154 |
| Derechos                  | 2,990  | 3,712  | 5,151  | 8,075   | 13,172  | 23,868  | 43,851  | 96,472    | 237,728   | 371,664   | 618,008   | 828,807    | 1,030,655  | 1,158,174  | 1,184,638  | 1,135,341  | 1,797,324  | 2,212,930  |
| Productos                 | 2,188  | 3,090  | 4,376  | 7,535   | 14,902  | 22,248  | 36,495  | 71,246    | 138,614   | 268,194   | 335,755   | 509,572    | 575,200    | 691,029    | 693,482    | 842,648    | 816,410    | 985,921    |
| Aprovechamientos          | 3,844  | 7,033  | 12,029 | 14,244  | 24,256  | 47,849  | 64,578  | 162,216   | 323,486   | 558,124   | 602,289   | 949,722    | 1,007,570  | 1,211,195  | 1,637,574  | 1,529,106  | 1,453,032  | 1,906,302  |
| Deuda Pública             | 661    | 1,267  | 1,905  | 3,469   | 11,130  | 19,035  | 35,885  | 82,265    | 127,082   | 321,558   | 443,248   | 530,724    | 573,963    | 1,259,774  | 1,587,769  | 1,340,673  | 1,710,419  | 1,444,767  |
| Por Cuenta de Terceros    | ND     | ND     | ND     | ND      | ND      | ND      | ND      | 18,695    | 127,082   | 119,381   | 524,182   | 506,960    | 556,887    | 729,346    | 791,878    | 515,828    | 329,391    | 802,974    |
| Disponibilidades          | 931    | 1,957  | 1,815  | 1,400   | 4,657   | 19,035  | 8,447   | 42,876    | 101,691   | 167,120   | 88,565    | 287,881    | 300,638    | 587,027    | 405,687    | 709,990    | 399,480    | 724,256    |
| Resultados de Operaciones | 5,849  | 7,582  | 2,910  | 430     | 2,043   | 6,208   | 8,175   | ND        | ND        | ND        | ND        | ND         | ND         | ND         | ND         | ND         | ND         | ND         |
| Contribución de Mejoras   | ND     | ND     | ND     | ND      | ND      | ND      | ND      | ND        | ND        | ND        | ND        | ND         | ND         | ND         | ND         | 130,806    | 180,706    | 234,410    |
| Transferencias            | ND     | ND     | ND     | ND      | ND      | ND      | ND      | ND        | ND        | ND        | ND        | ND         | ND         | ND         | ND         | 559,089    | 1,317,610  | 1,390,106  |
| Cuentas de Orden          | 454    | 428    | 188    | 512     | 9,258   | 191     | 8       | ND        | ND        | ND        | ND        | ND         | ND         | ND         | ND         | ND         | 488,335    | 721,063    |
| <b>EGRESOS</b>            |        |        |        |         |         |         |         |           |           |           |           |            |            |            |            |            |            |            |
| Total de Egresos          | 27,532 | 41,409 | 62,033 | 120,711 | 262,602 | 423,325 | 677,520 | 1,486,553 | 3,370,856 | 5,007,562 | 7,445,284 | 10,254,402 | 12,748,711 | 15,671,486 | 18,003,301 | 20,138,256 | 26,574,850 | 34,137,023 |
| Gastos Administrativos    | 16,123 | 23,564 | 37,710 | 69,384  | 133,850 | 231,002 | 405,613 | 842,732   | 1,900,553 | 2,845,111 | 4,164,222 | 5,761,023  | 7,155,560  | 9,048,222  | 10,306,615 | 11,865,060 | 16,123,458 | 20,178,637 |
| Obras Públicas y Fomento  | 6,398  | 11,844 | 17,228 | 36,589  | 88,337  | 139,376 | 192,744 | 366,826   | 856,660   | 1,260,704 | 2,027,426 | 2,629,680  | 3,137,372  | 3,896,611  | 4,337,845  | 4,180,505  | 5,463,848  | 7,272,161  |
| Transferencias            | 1,003  | 1,451  | 2,212  | 3,591   | 8,799   | 19,404  | 29,831  | 69,137    | 190,179   | 308,424   | 482,227   | 734,757    | 928,541    | 935,869    | 1,101,445  | 1,321,027  | 1,700,606  | 2,193,317  |
| Deuda Pública             | 1,800  | 2,038  | 1,918  | 4,998   | 10,265  | 18,317  | 24,847  | 62,201    | 151,336   | 191,686   | 268,791   | 382,336    | 468,907    | 656,197    | 863,327    | 1,089,324  | 1,498,381  | 1,742,902  |
| Disponibilidades          | ND     | ND     | ND     | ND      | ND      | ND      | ND      | ND        | ND        | 298,291   | 251,900   | 397,746    | 623,911    | 723,610    | 894,835    | 1,265,224  | 1,125,531  | 1,559,112  |
| Por Cuenta de Terceros    | ND     | ND     | ND     | ND      | ND      | ND      | ND      | ND        | ND        | 103,344   | 250,716   | 348,857    | 434,417    | 410,975    | 499,233    | 417,116    | 663,025    | 1,190,894  |
| Resultados de Operaciones | 1,741  | 1,690  | 2,225  | 5,656   | 13,105  | 12,752  | 20,245  | 134,778   | 185,418   | ND        | ND        | ND         | ND         | ND         | ND         | ND         | ND         | ND         |
| Otros Egresos             | 467    | 822    | 740    | 493     | 8,246   | 2,474   | 4,240   | 10,879    | 86,710    | ND        | ND        | ND         | ND         | ND         | ND         | ND         | ND         | ND         |

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Fuente: Elaboración propia con base en datos del INEGI.